NOTICE OF PUBLIC HEARING
TOWN OF CHESHIRE
TOWN MANAGER PROPOSED
FISCAL YEAR 2025-2026 ANNUAL CAPITAL EXPENDITURE BUDGET
AUGUST 18, 2025

Pursuant to Sections 7-2, 7-3 and 7-4 of the Charter of the Town of Cheshire, Connecticut, the Cheshire Town Council and the Water Pollution Control Authority will hold a public hearing on Monday, August 18, 2025 at 6:30 p.m. in Town Council Chambers, 84 South Main Street, Cheshire. Electors and other persons qualified to vote in Cheshire will be given an opportunity to comment on the following proposed appropriations for the Capital Expenditure Budget of the Town for the 2025-2026 Fiscal Year, and the issuance of bonds, notes and temporary notes to finance certain appropriations within said budget.

	Project	Proposed Appropriation	Amount to be Bonded
1.	Technology Reserve Fund – Replacement Equipment	$250,000	$0[1]
2.	Town and School Security Project	$110,000	$0[1]
3.	Vehicle Replacement Fund	$202,000	$0[1]
4.	Parking Lot Replacement at Senior Center	$25,000	$25,000
5.	Municipal Animal Control Facility Upgrades	$200,000	$200,000
6.	Replace 2001 Fire Truck Pumping Engine #1	$1,100,000	$1,100,000
7.	Public Works Equipment	$60,000	$60,000
8.	Grounds Equipment	$127,000	$127,000
9.	Road Improvement Program	$400,000	$400,000
10.	Road Reconstruction – Dickerman Road	$50,000	$50,000
11.	Intersection Improvements – Weeks Road	$400,000	$400,000
12.	Bridge Improvements – Farmington Drive Culvert	$350,000	$350,000
13.	Bridge Improvements – Mansion Road Bridge	$10,000	$10,000
14.	Inflow and Infiltration (I&I) Investigation and Remediation	$200,000	$200,000
15.	Belt Filter Press Replacement	$375,000	$375,000
16.	Moss Farms Pump Station Upgrade	$250,000	$250,000
17.	Facility Upgrade – UV Disinfection Rehabilitation	$350,000	$350,000
18.	Mixville Rec Area Improvements – Phase 2	$1,247,000	$247,000
19.	Fire Sprinkler System / Fire Main / Water Main Replacements & Repair – District-Wide	$150,000	$150,000
20.	District Elementary School Playground Equipment Replacement	$250,000	$250,000
21.	District Driveway and Parking Lot Repaving	$250,000	$250,000
22.	Window Replacements – Highland School	$75,000	$75,000
23.	HVAC Improvements – RTU – Dodd Middle School	$200,000	$200,000
24.	Maclary Athletic Complex – Cheshire High School	$450,000	$450,000
25.	Capital Planning Account and Building Assessment/Design - Town	$100,000	$0[1]
26.	Firefighting Equipment and Protective Clothing	$200,000	$0[1]
27.	Vehicles and Equipment - WPCD	$33,000	$0[1]
28.	Various Pool Improvements – Filter Media/Laterals Main Pool Filter Heat Exchangers, Deck Tables including ADA	$115,000	$0[1]
29.	Yankee Expressway Property Access Study	$50,000	$0[1]

30.	Community Pool Boiler and Roof Replacement	$120,000	$0[1]
	Totals	$7,699,000	$5,519,000

[1] *This appropriation will be funded by the Town's Capital and Nonrecurring Expenditures Fund.*

The Town Council may, after the public hearing and prior to adopting the proposed Capital Expenditure Budget, add or delete items, increase or decrease estimated appropriations and borrowing amounts, expand, reduce, delete or otherwise modify the scope of any of the projects described above, and reallocate the amount of proposed appropriations and proposed borrowing among projects.

After the public hearing, the Council will hold a meeting and reject or adopt the Capital Expenditure Budget, as modified, or any part of the Budget, and no further public hearing will be held. The Council will also adopt resolutions making appropriations and authorizing the issuance of bonds or notes to implement the Annual Capital Expenditure Plan projects, and the holding of a referendum if necessary, in accordance with Sections 7-3 and 7-4 of the Charter.

The Council has submitted the proposed Annual Capital Expenditure Budget to the Planning and Zoning Commission for a report pursuant to Section 8-24 of the Connecticut General Statutes. If the Council modifies the scope of any of the projects described above following its public hearing, and adopts appropriation and bonding resolutions for the project, it will refer such modified project to the Planning and Zoning Commission for a report. The Council will consider any such report after it is received at a subsequent meeting as permitted by Section 8-24 of the Connecticut General Statues.

The Council may, in its discretion, group individual items or projects together into general items or projects where those projects have a natural relationship with one another when preparing and acting on appropriation and/or borrowing resolutions and/or questions for submission to referendum.

The portion of the hearing pertaining to sewer construction if applicable will be a joint hearing with the Water Pollution Control Authority in accordance with Section 7-247a of the Connecticut General Statutes.

Dated at Cheshire, Connecticut, this 12th day of August 2025.

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Peter J. Talbot, Chair
Cheshire Town Council